

APPENDIX 1

| 2016/17 CAPITAL PROGRAMME PROJECTS (INCLUDING ROLL OVER PROJECTS FROM PREVIOUS YEAR) | | | |
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| Scheme | Number of Homes | Description | Procurement Method & Update |
| Schemes on site or tendered <ul style="list-style-type: none"> Boulter Crescent – whole home King Street - external works Queen Street– whole home Queen St – external wall insulation Kings Dr Gibson Close - Kitchens | <p>30</p> <p>8</p> <p>3</p> <p>13</p> <p>26</p> | Whole home approach <ul style="list-style-type: none"> Balance of 2 year contract for 143 homes Retaining walls and landscape, affects 8 flats Balance of contract for 13 homes Now included in main EWI contract Contract commences 14th March | Tendered by Ridge Consultants <ul style="list-style-type: none"> Final handovers taken 9.9.16 Completed Completed Main contract now let Completed |
| Kitchens and Bathrooms <ul style="list-style-type: none"> Kenilworth Drive - Both William Peardon Ct – Bathrooms Kings Dr Gibson Close – Bathroom only Malham Way – Both Countesthorpe Rd – Both Bassett Street - Both | <p>10</p> <p>30</p> <p>>26</p> <p>>25</p> <p>7</p> <p>5</p> | To deliver balance of original ten year programme <ul style="list-style-type: none"> To be surveyed 25 low access showers, 5 replacement bathrooms Low access showers to be fitted in most cases Some done at relet – to be surveyed Some done at relet – OWBC surveys in progress Some done at relet – OWBC surveys in progress | To be tendered using consultants <ul style="list-style-type: none"> Data collected from records Contract let Surveys in progress Surveys in progress OWBC to tender OWBC to tender (All to be completed 2016/17) |
| Previously Refused Decent Homes Work | <p>15 to 20</p> <p>(estimate)</p> | At relet or by subsequent request of same tenant Examples: electrical upgrades or rewiring; DPC and re-plastering; heating upgrades, kitchens and bathrooms | By quotation, Schedule of Rates or priced against SOR book. <ul style="list-style-type: none"> Progressing as estimated |
| Boiler Replacement Programme | <p>100</p> | End of life replacement/upgrade In two batches of fifty – traditional heat only boilers (typically 15 – 18 years old) with hot water cylinders. To be replaced with combi boilers and new controls. System upgrades will be added where radiators are in poor condition, need resizing or are badly silted up. | Priced item in Gas Service Contract Schedule of Rates awarded via NHC procurement framework. <ul style="list-style-type: none"> Met with Liberty and property schedules being prepared Aim to deliver before winter |

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| Communal Heating Replacement Phase 1 – William Peardon Court | 36 | There are a number of possible options, replacement of commercial size boilers, complete replacement of communal heating system, provision of individual heating systems to each flat. | Specialist heating consultants to be appointed to help identify best solution and tender works. <ul style="list-style-type: none"> • Consultant selection stage |
| Replacement of Door Entry Systems | All door entry controlled blocks | Current systems becoming obsolete as spare parts and replacement fobs no longer available. | Consultants to be appointed to specify and tender. <ul style="list-style-type: none"> • Have met with system suppliers • Looking at this urgently |
| Chartwell House Concrete Repairs | 41 | First phase of concrete repairs to be followed by external redecoration (walkway ceilings etc.) | Tendered by new in house surveyor <ul style="list-style-type: none"> • Contract let, started 12.09.16 • 6 week contract |
| Brabazon Road Concrete Repairs | Shops and leasehold maisonettes | Survey and make safe completed | To be tendered following receipt of indicative cost. <ul style="list-style-type: none"> • Leaseholder consultation (Oct) • Timescales yet to be agreed |
| External Doors | Phases of 50 | Replacement of failed composite doors (original contractor went out of business) | Pre – tendered framework e.g. LHC framework launched 02.03.16. <ul style="list-style-type: none"> • Framework still to be assessed • Plan first phase in the Autumn |
| External Insulation to Solid Wall Homes | 152 | Mobilisation and detailed surveys commenced. Phase 1 – Oadby Phase 2 – Wigston Phase 3 – Sth. Wigston (planning permission needed) | Tendered by consultants <ul style="list-style-type: none"> • Contract administrator, QS and H&S advisor appointed • Contract let via letter of intent • To completed by March 2017 |
| External Works - Junction Road, Maromme Square, Burgess Street | Estate Works | Reduction in height of screen walls and other estate improvements in consultation with residents. Looking to do works to walls as soon as possible. | Quotation or tender depending on extent of works <ul style="list-style-type: none"> • Site visit with stakeholders June |

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| | | | <ul style="list-style-type: none"> • Programme to be agreed |
| Fire Safety Upgrade Marriott House | 27 | <ul style="list-style-type: none"> • Improvements to roof space compartments • Detailed work to fire doors and closers in common areas | To be tendered using consultants <ul style="list-style-type: none"> • Fire risk assessments completed • Immediate issues addressed • Programme to be agreed |
| Fire Safety Upgrade Junction, Maromme, Burgess | 54 | <ul style="list-style-type: none"> • Replacement of flat doors • Upgrading and new finishes to common areas | To be tendered using consultants <ul style="list-style-type: none"> • Fire risk assessments completed • Programme to be agreed |
| Disabled Adaptations | 30 | Assuming a similar number of referrals to 2015/16 | Quotation / Tender <ul style="list-style-type: none"> • Currently commencing design, quote, delivery process, as soon as referrals are received |
| Car Hardstanding | 15 | Waiting list reviewed and updated. Phase 1 and 2 in progress (8) Phase 3 and 4 awaiting (5) New applications (2) | Quoted in four phases <ul style="list-style-type: none"> • 2 completed • 1 on order • 6 applications to county • 4 awaiting OWBC drawings |
| William Peardon Court CCTV | 36 | Upgrade security / CCTV | Quoted <ul style="list-style-type: none"> • Completed |
| Garages and Bungalow Porch Recesses (Cyclical not capital – but for information) | TBC | Re start of painting programme | Quotation <ul style="list-style-type: none"> • Surveys currently taking place • To be complete by autumn |
| Elizabeth Court – Bin Stores | Common area works | Bin area conversion and refurbishment (delayed to obtain quotes/programme works to run underground electrical supplies from main buildings) | Quoted <ul style="list-style-type: none"> • Design completed • Start date awaited |